

TABLE 1. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN AGREEMENT (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Medicare-Eligible Retiree Health Care Fund Contributions	100.0	--	--	--	--
<b>Operation and Maintenance</b>					
Overseas Contingency Operations Transfer Account	74.5	19.9	3.3	1.1	0.7
Defense Health Program: Procurement	23.5	47.5	15.5	7.0	3.5
<b>Military Construction</b>					
NATO Security Investment Program	40.0	25.0	25.0	5.0	5.0
<b>ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
Office of the Administrator	82.5	17.5	--	--	--
Naval Reactors	85.0	10.0	5.0	--	--
Weapons Activities	65.0	30.0	5.0	--	--
<b>Environmental and Other Defense Activities</b>					
Defense Environmental Cleanup (DEC)	70.0	25.0	5.0	--	--
DEC: Contribution to the D&D Fund	100.0	--	--	--	--
Other Defense Activities	65.0	30.0	5.0	--	--
Defense Nuclear Waste Disposal	75.0	25.0	--	--	--
<b>Other 053</b>					
Remedial Action Program	60.0	40.0	--	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
<b>Other 054</b>					
Department of Commerce, Operations and Administration	85.0	10.0	5.0	--	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: These are rates that CBO and OMB have used to estimate outlays from regular appropriations requested for 2008. For rates applicable to appropriations requested to cover 2008 war costs, see Tables 5 and 6.

NATO = North Atlantic Treaty Organization; D&D = Decontamination and Decommissioning.